

Distributor Collaboration Program



TODAY'S OBJECTIVES

AFTER THIS PRESENTATION YOU WILL:

- Have a path to convert antigen to molecular easier and faster
- Have the ability to help molecular customers expand utilization in an economical manner

- ✓ Be in a position to expand GP by 5 10% on COVID sales
- ✓ Grow your current COVID sales by 15 30% through antigen conversion
- \checkmark Grow your current sales 10 15% through competitive take-away
- ✓ Set yourself up to own the entire respiratory and STI oriented molecular market in the coming 2 – 3 years

... all while improving profitability, workflow, and clinical success for your customers!



Some common and understandable misconceptions:

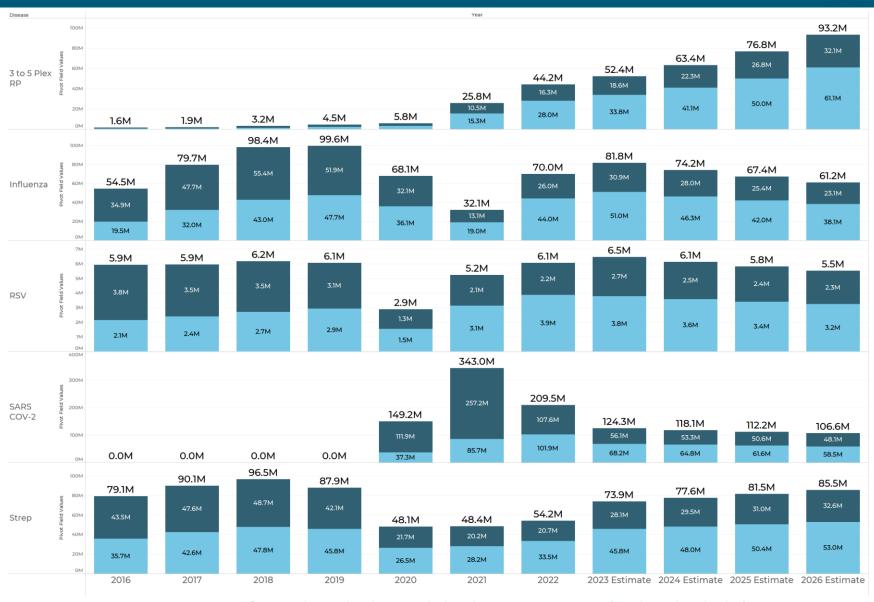
1. The COVID market is going away.

2. The market is saturated ... there are enough products

3. Customers who want to use molecular already have molecular

4. There is not an opportunity to greatly drive my sales, GP, or customer relationship





The market is big and growing.

COVID IS AND WILL REMAIN 100M TESTS / YEAR

The single-plex COVID market is and will remain over 100 million tests per year in the physician office segment.

COST WILL DETERMINE MULTIPLEX ACCELERATION

Multiplex use will accelerate, but only when the physician cost / panel is < \$30.

Source: Definitive claims database. Includes Flu, RSV, COVID, Strep (single and multiplex)
Respiratory claims data by CPT Code from the Definitive Claims Data Base
Physician Office Claims ONLY

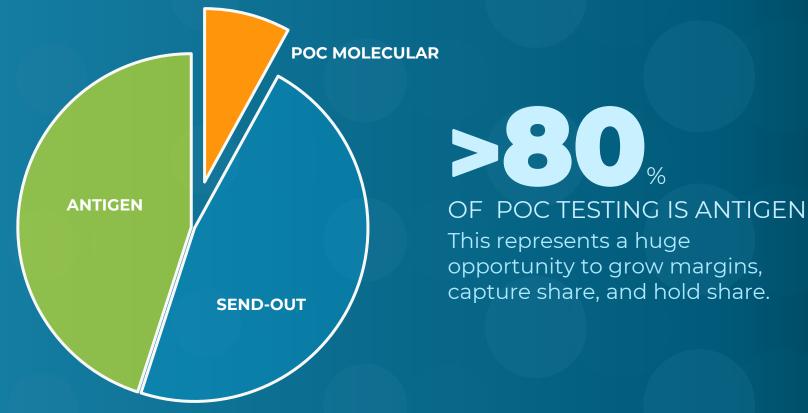
The POCT Respiratory Market is Large, Underutilized and Underserved

Of the 300 million respiratory oriented tests ordered each year by physicians:



OF TESTING IS SENT OUT

This is business not going to you ... but available to you.



Distribution of Physician Office Claims Data

Source: Definitive claims database. Includes Flu, RSV, COVID, Strep (single and multiplex)



Physicians are forced to make trade-offs.

Send-out 45%

- High sensitivity
- Patient workflow
- Low Work Burden
- Low Cost / Profitability

Antigen 47%

- High sensitivity
- Patient workflow
- Low Work Burden
- Low Cost / Profitability

POC Molecular 8%

- High sensitivity
- Patient workflow
- Low Work Burden

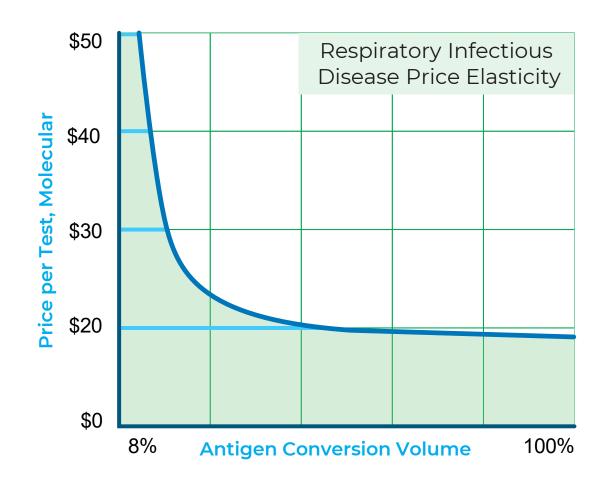




If you want to convert antigen to molecular, you need to be under \$20 per test.

POC Molecular 8%++

- High sensitivity
- Patient workflow
- Low Work Burden
- Low Cost / Profitability



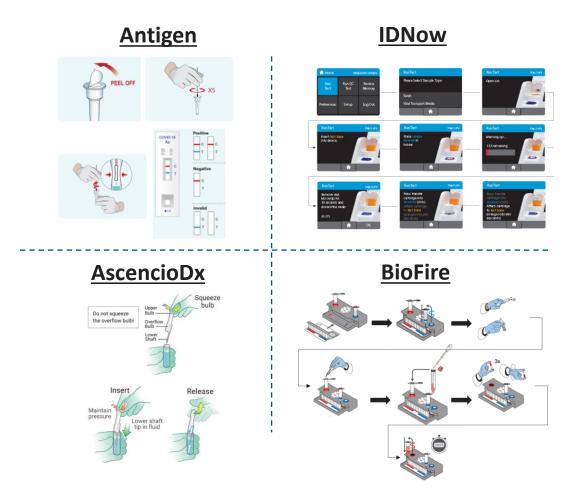


While eliminating complexity, however minor it may appear

No system initiation, warm-up, de-capping, mixing, pipetting, interpretation, Etc.

POC Molecular 8%++++

- High sensitivity
- Patient workflow
- Low Work Burden
- Low Cost / Profitability





Enables consolidation of testing into a new category

NTICEN

HIGH-COST MOLECULAR

SEND OUT





Disruptive Evolution in Molecular Testing

LOW COST • HIGH PERFORMING EASY TO USE MOLECULAR



The World's First Optimal Point Of Care Testing (POCT) Molecular Device

High Performing / Low Cost / Easy to Use Molecular

An optimal POCT device must be molecular, fast, low cost, and versatile (portable and easy to use). 3EO's technology enables the creation of the first device meeting all four requirements.

- ✓ MOLECULAR: Nucleic acid amplification and detection down to 733 copies per mL (PPA: 95%; NPA: 100%)
- ✓ Easy to Use: Sample to test workflow. No initiation / set-up, no caps, no mixing, no pipetting, no timing.
- ✓ LOW COST: \$18.95 / test (40 70% less expensive than existing technologies) and under the elasticity bar





- High sensitivity
- Patient workflow
- Low Work Burden
- Low Cost/ Profitability

There are no tradeoffs. Now you have a tool that will convert antigen.

3EO 3TR Technology: "Dilution Free / Micro-fluidic Free"

3EO 3TR technology is dilution and microfluidic free eliminating the need for expensive consumables, offline preparation, or expensive equipment ... resulting in a cost / test under \$20.

3TR TECHNOLOGY

A proprietary nucleic acid detection technology that is quick, simple, and highly specific:

- Detect disease-specific DNA/RNA
- Minimal reaction steps, all automated
- Rapidly adaptable to new targets
- PCR-equivalent accuracy



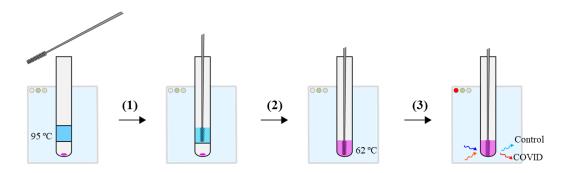
SMALL FOOTPRINT

3-inch x 3-inch footprint means it can be used in any setting:

- ER/Clinic
- Pharmacy
- Home
- Workplace
- Mobile Lab

Break Through Biochemistry Enabling PCR Quality at Antigen Pricing

3EC



3EO's 3TR amplification technology is enabled by:

Patented High-Signal Multiplex Chemistry

Digest-LAMP uniquely allows catalytic, florescence signal amplification, enabling (1) sensitive, specific, and multiplexed pathogen detection, (2) inexpensive optics, (3) inexpensive reagents

Anti-inhibitory chemistry

Enables a "sample-to-test" workflow minimizing hands on time while eliminating cost of extraneous consumables

Proprietary Sample Metering

Ensures the optimal amount of sample in each reaction minimizing sample interference and optimizing sensitivity

EASE CO

3EO leads in performance, cost, and ease of use versus recent FDA approved tests

	3EO	Cue	Lucira	Detect	Aptitude (Anterior Nares Swab)	Ascencio	Uh-Oh Labs
Accuracy (Symptomatic)	99.0% (193 out of 195*)	97.8% (135 out of 138*)	96.0% (97 out of 101)	95.5% (107 out of 112)	96.0% (72 out of 75)	94.9% (205 out of 216)	96.1% (199 out of 207)
Compared against an FDA EUA RT- PCR test	95% CI (96.3 %, 99.9 %) * 3 test results were inconclusive on the RT-PCR	95% CI (93.8 %, 99.6 %) *1 test result was inconclusive on the RT-PCR	95% CI (90.2 %, 98.9 %)	95% CI (89.9 %, 98.5 %)	95% CI (88.8 %, 99.2 %)	95% CI (91.1, 97.1 %)	95% CI (92.5 %, 98.3 %)
	comparator test and are excluded	comparator test and is excluded					
Limit of Detection (Analytical sensitivity)	733 copies/mL	1300 copies/mL	900 copies/mL	800 copies/mL	667 copies/mL	4688 copies / swab	400 copies/swab
Positive Percent Agreement with an FDA EUA RT- PCR test (Symptomatic)	95.0% (38 out of 40)	96.4% (27 out of 28)	94.1% (48 out of 51)	90.9% (30 out of 33)	95.0% (38 out of 40)	89.2% (33 out of 37)	87.7% (57 out of 65)
	95% CI (83.1 %, 99.4 %)	95% CI (81.7 %, 99.9 %)	95% CI (83.8 %, 98.8 %)	95% CI (75.7 %, 98.1 %)	95% CI (83.1 %, 99.4 %)	95% CI (75.3 %, 95.7%)	95% CI (77.2 %, 94.5 %)
Negative Percent Agreement with an FDA EUA RT-	100.0% (155 out of 155)	98.2% (108 out of 110)	98.0% (49 out of 50)	97.5% (77 out of 79)	97.1% (34 out of 35)	96.10% (172 out of 179)	100.0% (142 out of 142)
PCR test (Symptomatic)	95% CI (97.7%, 100.0%)	95% CI (93.6 %, 99.8 %)	95% CI (89.4 %, 99.9 %)	95% CI (91.2 %, 99.7 %)	95% CI (85.1 %, 99.9%)	95% CI (92.1%, 98.1 %)	95% CI (97.4 %, 100.9 %)
	\$18.95 Per Test	~\$50 / Test	~\$60 / Test	~\$40 / Test	~\$38 / Test	~\$30 / Test	~\$40 / Test
	High	High	Moderate	Moderate	Moderate	Low	Low



Product Demonstration



Future Menu

Q4 2024



STREP

Q1 2025



COVID FLU A FLU B RSV

RESPIRATORY MULTIPLEX

Q3 2025



STI

STI MULTIPLEX



Key Information

- **GP:** 30% (more margin for your team)
- Technology: 3TR (Molecular)
- Performance:
 - PPA: 95%
 - NPA: 100%
 - LoD: 733 copies / mL
- Cost / Test: \$18.95
 - 40 70% lower than current molecular
 - Under the elasticity price of \$20 / test
- Instrument life: ~8000+ cycles
- Process: "Sample to Test"
- Run time:
 - ~25 mins for a positive
 - ~30 mins for a negative
- **CPT Code:** 87635 (Medicare \$51.32)
- SKUs
 - Starter Kit + 2 Tests MSRP: \$195
 - 20 test replenishment MSRP \$379
- Estimated Launch: November 13th











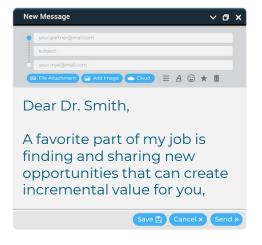


Tools











One-Pager Brochure

Demo Kits

Customer Email

Customer Lists







+ 3EO Support



Launch Promotions







20 Test Bundle

Buy a starter kit plus one box of 20 – get \$40 off

60 Test Bundle

Buy a starter kit plus (3) boxes of 20 – get \$75 off

100 Test Bundle

FREE Starter Kit with purchase of (5) boxes of 20 – \$195 value



You can order this right now using the Henry Schein Account number at www.3EOHealth.com

Support

Team Jeremy

Charles Starr

Suzanne Tribout

Janet Sparks

Michael Del Grosso

Spence Lockhart

Joe Lanzetta

Carol Capetillo

George Clahane

Jose Ruiz

Eric Sanchez

Keary Schmidt

Stan Sherrill

Jeff Bowman

Damacio Ulibarri

Team Jason

Gary Dennis

Shane Cook

Scott Bartlett

Scott

McMullen

Suzanne James

Cyntia Ainsworth

Jessica Aquillard

Jschubert@3EOHealth.com

Jdiaz@3EOHealth.com



Summary

- 3EO provides an easier path to growing your business and helping customers ... molecular performance, low cost, easy
- 3EO is versatile enough to repatriate send-out, convert antigen, and increase molecular utilization
- Please send me an email with your phone number ... we will send you a demo kit, claims list, e-mail example, and one-page sell sheet (All the things!)
- We are ready to travel or e-meet with customers. Do not hesitate to reach out for collaboration!
- Our call to action is to pick 2 3 multi-site clinics (antigen or competitive) and let's work to close those before launch



<u>Jschubert@3EOHealth.com</u> 224-723-3240

<u>Jdiaz@3EOHealth.com</u> 770-539-5762